

ORDINANCE NO. 6030

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$13,550 in unanticipated revenue to the Park Acquisition and Development Fund for the Foster Athletic Field Capital Improvement Project, increasing the 1982 Capital Improvement Budget and amending Ordinance No. 5757, Section 71 as amended, and Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE KING COUNTY COUNCIL:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$13,550 to the Park Acquisition and Development Fund for the Foster Athletic Field project from unanticipated revenue received from the City of Tukwila to assist in completion of the project.

SECTION 2. Ordinance No. 5757, Section 71, as amended, is hereby amended to read as follows:

Park Acquisition and Development (~~+\$2,982,967~~) \$2,996,517

SECTION 3. Ordinance No. 5757, Section 70, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Resource Page.

INTRODUCED AND READ for the first time this 19th day of July, 1982.

PASSED this 26th day of July, 1982.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Les North
Chairman

ATTEST:

Quincy M. Adams
DEPUTY Clerk of the Council

APPROVED this 4th day of August, 1982.

Randy Reed
King County Executive

Ordinance/Motion No. _____

Title: Foster Athletic Field

6027

Affected Agency and/or Agencies Parks

Note Prepared by: Susan Clawson

Note Reviewed by: _____

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
Park Acq. & Dev.	337	City of Tukwila	13,500	0	0	0
TOTAL			13,500	0	0	0

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
TOTAL						

Expenditure by Categories

	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits				
Supplies & Services				
Capital Outlay				
Other				
TOTAL				

6080

FISCAL NOTE

Date 6-2-82

Ordinance/Motion Title Foster Athletic Field

Affected Agency/Agencies Parks Division

REVENUES IMPACT

Was revenue estimate included in current years budget NO

Assumptions used in estimating revenue impact include:

Actual receipt from City of Tukwila.

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget YES

Assumptions used in estimating expenditure include:

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

Will allow completion of Park project.

Project: 007099 Foster Park Athletic Field

Description:

Council District:
CIP Planning Area:

In 1981, \$38,000 in Block Grant funds were approved to construct a multi-purpose athletic field and baseball backstop on the existing park site. In 1982 the City of Tukwila provided \$13,550 to complete this project.

Project Comparison No Changes To Be Abandoned To Be Merged Total Cost Change
(As Last Council Approval) New Revenue Change Scope Change Schedule Change

Cost Data:

Status:

Original Cost Estimate (1981)

\$38,000

Design Scheduled for 1981.

Project Data:

FUND	000003370	PARK ACQUISITION & DVLPMNT	DEPAR
DEPARTMENT	0344	PAKKS-337/ACQUIST & DEV	LOCAT
FUNCTION	33200	PAKKS & RECREATION	CURREN
SERVICE	33350	PAKKS CIP	EXPEN
PROGRAM	33350	SPECIAL RECREATION FACIL	FUTUR

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1982 RECOMMENDED (C)	EXP + BUDGET RECOMMEN (A+B+C)
--- EXPENDITURE DATA ---				
PRELIM ENGINEERING		6,000		6,000
CONSTRUCTION		32,000	13,550	45,550
EXPENDITURE TOTALS		38,000		51,550
33110 (A) General Government			13,550	13,550
37246 (A) CONTRIB-CUMM. DIV. BLOCK		38,000		38,000
REVENUE TOTALS		38,000	13,550	51,550
REVENUE AVAILABLE	51,550		REVENUE PENDING 0	